PENZANCE ESTATE SPECIAL RATING AREA

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

		Proposed Budget R	
EXPENDITURE			
1.	**Projects**	**191 727**	**70.6%**
	Public Safety - Foot patrols - 3 months	76 727	
	Environmental Upgrading - Beautification	80 000	
	Upgrade database	5 000	
	Guard hut maintenance	20 000	
	Social upliftment	10 000	
2.	**Capital Expenditure (PPE)**	**80 000**	**29.4%**
	Facial recognition & software	80 000	
	TOTAL EXPENDITURE	**271 727**	**100.0%**